

Public Health Expenditure

	2016/17	2017/18	2018/19	2019/20	
	Actual	Actual	Budget	Budget	
	£k	£k	£k	£k	
<u>Expenditure</u>					
Substance Misuse	2,281	2,395	2,158	1945	£213k contract saving (2019/20)
Sexual Health	1,768	1,793	1,745		
Wellness Service	376	487	510		
Healthy Child grant	2,406	2,250	2,250		
ASC/ Air Quality grants	517	391	391		
Misc	63	138	89		
Core Team	679	743	832		
Internal Support Costs	347	295	280		
	<u>8,437</u>	<u>8,492</u>	<u>8,255</u>		
<u>Income</u>					
Public Health Grant	8,433	8,225	8,013	7801	Indicative PH Grant (2019/20)
CYC Budget	247	274	184		
	<u>8,680</u>	<u>8,499</u>	<u>8,197</u>		
Transfer (to)/ from Reserve	-243	-7	58		